April 29, 2020

To: Dr. Kelly Miller, President & CEO
Through: Dr. Don Albrecht, Vice President
From: Ann DeGaish, Chair, Student Fee Advisory Committee
Subject: Student Fee Advisory Committee Recommendations

Please find the following recommendations of the Student Fee Advisory Committee for FY21.

Committee Charge:

The Student Fee Advisory Committee (SFAC) is a committee charged with advising the administration on the type, amount and expenditure of compulsory fees under Texas Education Code Section 54.503 for student service fees; Section 54.507 student health & medical services fee; Section 54.521 student center facilities and Section 54.539 recreational sports fee.

Action items:

Student Service fee: The student service is $22.14 per semester credit hour ($250.00 maximum). There is no request to increase this fee for FY21. New money generated by an increase in student head count and semester credit hours will fund any recommended increases in departmental budgets.

University Health Services fee: The health center fee is a flat fee of $60.00 for each of the Fall & Spring semesters and $25 per summer session. New money generated by an increase in student head count and semester credit hours will fund any recommended increases in the University Health Center budget.

Student Center Complex fee: The current fee is a flat fee of $100.00 per student per semester. There is no request to increase the fee for FY21. New money generated by increase in student head count and semester credit hours will fund any recommended increases in the Student Center Complex budget.

Recreational Sports fee: The current fee is $18/semester credit hour with a cap of $175 for the fall and spring semesters. The maximum (cap) is $87.50 for each summer session. There is no request to increase this fee for FY21. New money generated by increase in student head count and semester credit hours will fund any recommended increases in the Recreational Sports budget.

Personnel Actions:
The Student Fee Advisory Committee supports the review of personnel positions funded by the Student Service fee, University Health Center fee, Student Center Complex fee and the Recreational Sports fee, for merit, equity and re-classifications.
The Student Fee Advisory Committee met on April 24, 2020 and voted unanimously on all the following recommendations.

The Student Fee Advisory Committee recommends funding in the order as it appears below if funds are available in FY21:

**Student Service fee:**

1. New ICARE Case Manager * $45,000
2. Career Services, Graduate Assistant (Employer Relations) $14,400
3. Islander Housing restore programming funds $900
4. I-TEAM new late night programming $3,000
5. Dance Marathon – new M&O $1,500
6. VPSEAS restore M&O funding $4,500
7. Engagement Initiatives, graphic design student employee $3,780
8. Veterans Resource Center new M&O $2,500
9. SEAS Islander Voyage training restore M&O $300

* The Student Fee Advisory Committee recommends that if funding is not available to support the full-time ICARE Case Manager, that a Graduate Assistant be hired to support the program.

**University Health Center fee:**

1. Restore M&O funds for outreach program $750
2. New FNP (Fall/Spring only) $75,000
3. New RN (Fall/Spring only) $30,000

**Student Center Complex fee:**

1. Restore Capital Outlay funds $20,000
2. Restore building supplies $2,550
3. Restore UCP programming M&O $6,611
4. Restore LNB catering $3,000
5. Restore student wages $7,700
6. New M&O (WOW, LNB, First Wave) $2,000
7. New student wages $2,000
8. Restore UCP programming $1,000

**Recreational Sports fee:**

No new funds were approved for Recreational Sports. The only request submitted was for a new position, which was not approved by the committee.

Thank you for your consideration of these recommendations. I am glad to answer any questions you may have regarding the items listed above.